

## Technology & Design Quarterly milestones / Outcomes – Investment and BAU Summary

	23/24 Initiatives / Outcomes				24/25	
	Q1	Q2	Q3	Q4	Q1	Q2
<b>Legacy Systems Maintenance</b> – Key delivery milestones	<ul style="list-style-type: none"> <li>Physical media SFTP/DVD withdrawal</li> <li>LinkedData Withdrawal</li> <li>BoundaryLine upgrade</li> </ul>	<ul style="list-style-type: none"> <li>Physical media SFTP/DVD withdrawal</li> <li>Height and Highways system replacements</li> </ul>	<ul style="list-style-type: none"> <li>Physical media SFTP/DVD withdrawal</li> <li>Legacy OS Names AWS Withdrawal</li> <li>FINTAN Withdrawal</li> <li>Height and Highways system replacements</li> <li>Genie Replacement</li> </ul>	<ul style="list-style-type: none"> <li>Physical media SFTP/DVD withdrawal</li> <li>Height and Highways system replacements</li> <li>Genie Replacement</li> </ul>	<ul style="list-style-type: none"> <li>Height and Highways system replacements</li> <li>Genie Replacement</li> </ul>	<ul style="list-style-type: none"> <li>Height and Highways system replacements</li> <li>Genie Replacement</li> </ul>
<b>Technology Change Portfolio</b> – Key delivery milestones taken from the entire investment portfolio	<ul style="list-style-type: none"> <li>CDSP Platform – GSPP &amp; AFE Integrations</li> <li>CDSP Platform – GeoAnalytics Indexing Tool</li> <li>GSPP – Day 3</li> <li>OS DataHub - Security, Performance, and Tech. Compliance</li> <li>Centralised updating of all deployed instances</li> </ul>	<ul style="list-style-type: none"> <li>CDSP Platform – Self Service Templates</li> <li>GSPP – Day 3</li> <li>OS DataHub - Security, Performance, and Tech. Compliance</li> </ul>	<ul style="list-style-type: none"> <li>CDSP Platform – Large COU handling</li> <li>CDSP Platform – V Names Integrations</li> <li>CDSP Platform – STFS Actions</li> <li>GSPP – Day 3</li> <li>SIEM tooling integration</li> </ul>	<ul style="list-style-type: none"> <li>CDSP Platform – Full DR Backup &amp; recovery</li> <li>CDSP Platform - Azure cost optimisations</li> <li>GSPP – Day 3</li> <li>FMS licence optimisation</li> </ul>		

# Technology & Design Quarterly milestones / Outcomes – Security, Services and Infrastructure

	23/24 Initiatives / Outcomes				24/25	
	Q1	Q2	Q3	Q4	Q1	Q2
<b>Corporate Services and Infrastructure Investment -</b>	<ul style="list-style-type: none"> <li>• BAU support for on-prem &amp; cloud services</li> <li>• Client device rollout</li> <li>• D365 ERP Implementation &amp; Handover</li> <li>• Microsoft Autopilot</li> </ul>	<ul style="list-style-type: none"> <li>• BAU support for on-prem &amp; cloud services</li> <li>• Client device rollout</li> <li>• SAN Storage upgrade</li> <li>• Business Centre sound/Video in Solent and River Test</li> </ul>	<ul style="list-style-type: none"> <li>• BAU support for on-prem &amp; cloud services</li> <li>• Client device rollout</li> <li>• Field Tablet replacement</li> <li>• Replacement Backup Solution</li> <li>• Replacement Tape Library</li> </ul>	<ul style="list-style-type: none"> <li>• BAU support for on-prem &amp; cloud services</li> <li>• Client device rollout</li> <li>• Field tablet replacement</li> <li>• Holistic Monitoring Solution</li> <li>• Data Centre Cabling upgrade</li> </ul>	<ul style="list-style-type: none"> <li>• BAU support for on-prem &amp; cloud services</li> <li>• IBM Data Domain upgrade</li> </ul>	<ul style="list-style-type: none"> <li>• BAU support for on-prem &amp; cloud services</li> <li>• SAN Storage upgrade</li> </ul>
<b>Information Security</b>	<ul style="list-style-type: none"> <li>• ISO 27001 Pre-certification Assessment</li> <li>• Introduction of Phishing Simulations</li> <li>• Deployment of advanced End Point Protection (MS Defender)</li> <li>• Basic security monitoring (MS Sentinel)</li> </ul>	<ul style="list-style-type: none"> <li>• ISO 27001 Stage 1 Assessment</li> <li>• Deployment of advanced End Point Protection (MS Defender)</li> <li>• Basic security monitoring (MS Sentinel)</li> <li>• Build out data loss prevention capability</li> </ul>	<ul style="list-style-type: none"> <li>• ISO 27001 Remediation</li> <li>• Deployment of advanced End Point Protection (MS Defender)</li> <li>• Basic security monitoring (MS Sentinel)</li> <li>• Foundations of Privileged Access Management</li> </ul>	<ul style="list-style-type: none"> <li>• ISO 27001 Stage 2 Assessment</li> <li>• Foundations of Privileged Access Management</li> <li>• Design of Security Operations Centre (SOC)</li> <li>• Maturity assessment</li> </ul>	<ul style="list-style-type: none"> <li>• ISO 27001 Remediation</li> <li>• Foundations of Privileged Access Management</li> <li>• Implementation of Security Operations Centre (SOC)</li> </ul>	<ul style="list-style-type: none"> <li>• ISO 27001:2022 gap Analysis</li> <li>• Foundations of Privileged Access Management</li> <li>• Implementation of Security Operations Centre (SOC)</li> </ul>